


**FISCAL IMPACT REPORT****General Information:**(Check) Bill: \_\_\_\_\_ Resolution:   X  Short Title(s): Hosting Community Conversations and Establishing the Culture, History, Art, Reconciliation, and Truth (CHART) CommitteeSponsor(s): Mayor Webber, Councilors Garcia, Vigil Coppler, Villarreal, Cassutt-Sanchez, Romero-Wirth, and Lindell.Reviewing Department(s): Office of Community Engagement, City Attorney's Office, Arts and Culture DepartmentStaff Completing FIR: Kristine Mihelcic Date: 10/16/20 Phone: 505-955-6846Reviewed by City Attorney:  Date: Oct 26, 2020Reviewed by Finance Director:  Date: Oct 26, 2020**Summary:**The proposed Resolution calls for Community Conversations and creates a Special Committee on Cultures, History, Art, Reconciliation, and Truth to identify ways Santa Fe can join together in a shared understanding to enhance community commons.**Departments Affected:**Office of Community Engagement; Arts and Culture Department**Consequences of Not Enacting Legislation:**There is an urgent call to action to discuss our cultural histories and current viewpoints to seek solutions for a future of peace, justice, and reconciliation. City leadership recognizes the need for community engagement to encourage people to speak and be heard. By failing to create this committee as a way for people to be heard and to address our cultural histories, the City would invite more conflict and contention to take root, which could result in additional violence and destruction of property.**Conflict, Duplication, Companionship, or Relationship to Other Legislation:**None.**Performance and Administrative Implications:**We are currently reviewing to determine the staffing needs, whether it be internal or a contract to manage.**Fiscal Implications:**Some staff time will be required to staff the committee, but we are reviewing to determine if this can be considered absorbed costs and within the current purview of either the Office of Community Engagement or Arts and Culture Department.Based on previous projects and the investment in our community, approximately \$300,000 is required to have a culturally competent facilitator on contract to conduct community listening sessions and compile an oral history report, including design, publication, and outreach.**Fiscal Impact**           Check here if no fiscal impact

**Expenditures**

<b>Expenditure Type</b>	<b>FYE 2021</b>	<b>FYE 2022</b>	<b>FYE ____</b>	<b>Require BAR (Y/N)</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>	<b>3-Year Total Cost</b>
<u>Personnel and</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Benefits*</u>							
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ 150,000	\$ 150,000	\$ 0	<u>Y</u>	<u>NR</u>	<u>TBD</u>	
<u>Professional Services</u>		_____					
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ 150,000	\$ 150,000	\$ _____				\$ 300,000

\* This includes all staff time associated with executing the job functions of the proposed legislation.

**Expenditure Narrative:**

Some staff time will be required to staff the committee, but we are reviewing to determine if this can be considered absorbed costs and within the current purview of either the Office of Community Engagement or Arts and Culture Department.

Based on previous projects, the investment in our community of approximately \$300,000 is required to have a culturally competent facilitator on contract to conduct community listening sessions and compile oral history report, including design and publication. This will ensure the project will truly reach most segments of the population in partnership with the neighborhoods. The listening sessions will be conducted virtually due to the pandemic and also in person with limited contact per the Public Health Order in place. The funding sources are still being reviewed and we are looking for potential funding sources internally and externally.

**Revenue**

<b>Revenue Type</b>	<b>FYE ____</b>	<b>FYE ____</b>	<b>FYE ____</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

**Revenue Narrative:**

No revenue.




# Culture and Reconciliation Committee (FIR)(For Signature)

Final Audit Report

2020-10-26

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